



Department for
Communities and
Local Government

APPENDIX C

NATIONAL NON-DOMESTIC RATES RETURN 1 NNDR1 2013-14

Please e-mail to : nndr.statistics@communities.gsi.gov.uk

Please enter your details after checking that you have selected the correct authority name.

Please check the figures shown in the cells with a blue border and enter your own figures if you disagree with those suggested.

A provisional version of the form should be returned to the Department for Communities and Local Government by
Monday 7 January 2013

The final version of this form, including a signed copy, must also be sent to the Department for Communities and Local Government by
Thursday 31 January 2013

Select your local authority's name from this list:

Check that this is your authority : Southend-on-Sea
Check that this is your E Code : E1501
Local authority contact name : Richard Campbell
Telephone number of local authority contact : 01702 215097
Fax number for local authority contact : 01702 215082
E-mail address of local authority contact : richardcampbell@southend.gov.uk

Ver 1.3

1. Number of hereditaments on the rating list on 30 September 2012	5,684
	£
2. Aggregate rateable value on the rating list on 30 September 2012	118,785,677
GROSS CALCULATED RATE YIELD	£
3. Enter line 2 x small business non-domestic rating multiplier (0.462)	54,878,982.77
MANDATORY RELIEFS	
Small business rate relief	£
4. Additional yield generated to finance the small business rate relief scheme	854,840.96
5. Cost of small business rate relief for properties within billing authority area	4,345,826.14
6. Net cost of the small business rate relief (Line 5 minus Line 4)	3,490,985.18
7. Cost of relief to charities	3,040,595.97
8. Cost of relief to Community Amateur Sports Clubs	53,824.00
9. Cost of relief for rural general stores, post offices, public houses, petrol filling stations and food shops	0.00
10. Cost of relief for partly occupied premises	0.00
11. Cost of relief for empty premises	1,191,702.90
12. Total mandatory reliefs (Sum of lines 6 to 11)	7,777,108.05
DISCRETIONARY RELIEFS	
13. Cost of relief to charities	63,564.76
14. Cost of relief to non-profit making bodies	847.36
15. Cost of relief to Community Amateur Sports Clubs	3,626.70
16. Cost of relief for rural general stores, post offices, public houses, petrol filling stations and food shops	0.00
17. Cost of relief to other rural businesses	0.00
18. Other Section 47 reliefs (Localism Act discounts)	0.00
19. Total discretionary reliefs (Sum of lines 13 to 18)	68,038.82
20. Gross Rate Yield after reliefs (Line 3 minus lines 12 & 19)	47,033,835.90
21. Estimate of 'losses in collection'	940,676.70
22. Allowance for Cost of Collection	238,667.49
23. Special Authority Deductions - City of London Offset	0.00

NATIONAL NON-DOMESTIC RATES RETURN 1 2013-14		Southend-on-Sea
Ver 1.3		
Section 2		
Enterprise Zones		
24. Estimated level of discount to be awarded in 2013-14		£ 0.00
25. Estimated value of non-domestic rates in the Enterprise Zone area in 2013-14	0.00	
26. Enterprise Zone baseline	0.00	
27. Total estimated value of business rates to be retained in 2013-14 (Line 25 minus line 26)		0.00
New Development Deals		
28. Estimated value of non-domestic rates in the New Development Deals area in 2013-14	0.00	
29. New Development Deals baseline	0.00	
30. Total estimated value of business rates to be retained in 2013-14 (Line 28 minus line 29)		0.00
Renewable Energy Schemes		
31. Total estimated value of business rates to be retained in 2013-14		0.00
32. Net Rate Yield excluding transitional arrangements and rate retention (Line 20 minus the sum of lines 21 to 23, 27, 30 & 31)		45,854,491.71
Rate retention adjustments		
33. Estimate of the change in rateable value between 1 October 2012 and 30 September 2013		-220,000.00
34. Estimate of the change in receipts as a result in the change in rateable value (line 33 times the multiplier)		-101,640.00
This equates to a percentage change of	% -0.19	
35. Local authority's estimate of adjustment due to appeals		3,000,000.00
36. Net Rate Yield excluding transitional arrangements but after rate retention adjustments (Line 32 plus lines 34 and minus line 35)		42,752,852.00
Section 3		
Transitional arrangements		
37. Addition revenue received because reduction in rates have been deferred	24,910.68	
38. Revenue foregone because increase in rates have been deferred	105,654.41	
39. Net cost of transitional arrangements (Line 38 minus line 37)		80,743.73
40. Net Rate Yield after transitional arrangements and rate retention (Line 36 minus line 39)		42,672,108.00

NNDR Summary for : Southend-on-Sea	
These figures show the percentage shares of the NNDR you estimate your authority will collect in 2013-14. They are based on line 36. See the <i>Tier Split</i> tab for full information	
Amount of NNDR to be paid to central government	£ 21,376,426.00
Amount to be retained by Southend-on-Sea under the rates retention scheme	20,948,897.00
	0.00
Amount to be passed to Essex Fire Authority	427,529.00

Certificate of Chief Financial Officer

I certify that the entries in lines 3, 12, 19, 20, 36, 39 and 40 of this form are the best I can make on the information available to me and that the figures given in lines 1 and 2 used in the calculating the amount shown in lines 36 and 40 are, to the best of my knowledge and belief those shown in the rating list for my authority as at 30 September 2012, subject to any order made before 15 January 2013 under the Local Government Act 1972 implementing boundary changes. I also certify that the authority has made proper arrangements for securing efficiency and effectiveness in relation to the collection of non-domestic rates. I also certify to the best of my knowledge and belief that any amount included as legal costs in line 22 and discretionary relief in line 24 meet the conditions set out in the Non-Domestic Rating (Rates Retention) Regulations 2013.

Chief Financial Officer :

Date :